

**CITY OF BURBANK
COMMUNITY DEVELOPMENT BLOCK GRANT**

Final Statement of Community Development
Objectives and Projected Use of Funds
Fiscal Year (FY) 2016-2017 [42nd Year]

Community Development Block Grant (CDBG) Resources

<i>Fund Source</i>	<i>Fund Amount</i>
FY 2016-2017 Entitlement	\$876,707.00
HUD Reallocated Funds	Included Above
Program Income (FY 2015-2016)	\$ 2,636.00
Prior Year Funds	\$101,879.00
Total Funds Available	\$981,222.00

CDBG Funds by Category

Capital Project Funds	\$673,453.00
Public Service Funds	\$131,901.00
Program Administration Funds	\$175,868.00
Total Funds Available	\$981,222.00

FY 2016-2017 CDBG USE OF FUNDS

The City of Burbank will use a total of \$981,222 in CDBG to fund eligible projects and programs in FY 2016-2017. The following information describes activities and funding levels approved by the Burbank City Council on April 26, 2016.

Capital Projects: \$673,452.00	Recommended Spending Level
1. City of Burbank - Public Works Dept., - 150 N. Third St., Burbank Eligible Activity: Public Facilities and Improvements [24CFR 570.201(c); 570.208(a)(1)] Description: CDBG Funds will be utilized to reconstruct streets, sidewalks, and install pedestrian access ramps in CDBG eligible census tracts.	\$361,752.00
2. Burbank Community YMCA – 321 E. Magnolia Blvd., Burbank Eligible Activity: Rehabilitation and Preservation Activities [24CFR 570.202(a)(4); 570.208(a)(2)(ii)] Description: CDBG Funds will be utilized for public facility accessibility improvements for persons with disabilities and mobility impairments.	\$10,000.00
3. City of Burbank – Parks and Recreation Dept., – 1301 W. Olive Ave., Burbank Eligible Activity: Public Facilities and Improvements [24CFR 570.201(c); 570.208(a)(1)]	\$130,000.00

Description: CDBG Funds will be utilized for the rehabilitation of the Joslyn Senior Center's restrooms – Phase II.	
4. <i>Burbank Unified School District – 2322 N. Lincoln Street, Burbank</i> Eligible Activity: Public Facilities and Improvements 24CFR 570.201(c); 570.208(a)(1)] Description: CDBG funds will be utilized to replace a playground in a low to moderate income area.	\$21,700.00
5. <i>Burbank Temporary Aid Center – 1304 W. Burbank Blvd, Burbank</i> Eligible Activity: Economic Development 24 CFR 570.204 (a)(1), (2) or (3) Description: CDBG funds will be utilized for Community Economic Development targeting low-and moderate income persons by creating jobs and job retention.	\$100,000.00
6. <i>Volunteers of America of Greater Los Angeles – 1304 W. Burbank Blvd. Burbank</i> Eligible Activity: Economic Development 24 CFR 570.204 (a)(1), (2) or (3) Description: CDBG funds will be utilized for Community Economic Development targeting homeless persons by creating jobs and job retention.	\$50,000.00
Public Services: \$131,901.00	Recommended Spending Level
1. <i>Burbank Temporary Aid Center – 1304 W. Burbank Blvd., Burbank</i> Eligible Activity: Limited Clientele Activities [570.208(a)(2)] Description: CDBG funds will be utilized for emergency assistance and services for the homeless, those at-risk of homelessness, and for low to moderate-income persons.	\$15,000.00
2. <i>Family Service Agency of Burbank – 2721 W. Burbank Blvd., Burbank</i> Eligible Activity: Limited Clientele Activities [570.208(a)(2)] Description: CDBG funds will be utilized to provide counseling services to families enrolled in the CARE Cottages Program.	\$20,000.00
3. <i>Burbank Unified School District – 1900 W. Olive Ave., Burbank</i> Eligible Activity: Limited Clientele Activities [570.208(a)(2)] Description: CDBG funds will be utilized to fund a Summer Youth Employment Training Program for Burbank youth (ages 14-18) predominately from low to moderate-income households.	\$25,000.00
4. <i>Boys & Girls Club of Burbank and Greater East Valley – 2244 N. Buena Vista St., Burbank</i> Eligible Activity: Limited Clientele Activities [570.208(a)(2)] Description: CDBG funds will be utilized for a free drop-in teen program.	\$14,500.00
5. <i>Burbank Family YMCA – 321 E. Magnolia Blvd., Burbank</i> Eligible Activity: Limited Clientele Activities [570.208(a)(2)] Description: CDBG funds will be utilized to provide financial assistance for summer academic programs to low and moderate-income residents of the Burbank community.	\$10,000.00
6. <i>BCR “A Place To Grow” – 230 E. Amherst St., Burbank</i> Eligible Activity: Limited Clientele Activities [570.208(a)(2)] Description: CDBG funds will be utilized for programs designed to benefit developmentally disabled adults and children.	\$9,500.00
7. <i>Burbank Library – 110 N. Glenoaks Blvd., Burbank</i>	\$3,000.00

Eligible Activity: Limited Clientele Activities [570.208(a)(2)] Description: CDBG funds will be utilized to provide resource materials for an adult literacy program aimed at low-income persons with less than 6th grade capabilities.	
8. <i>Burbank Noon Lions – 911 E. Cypress Ave., Burbank</i> Eligible Activity: Limited Clientele Activities [570.208(a)(2)] Description: CDBG funds will be utilized to provide eye/ear testing, eyeglasses, and hearing aids for senior citizens or persons in need. CDBG funds will also be utilized for free eye screening exams for children from six months to six years of age.	\$4,000.00
9. <i>Kids Community Dental Clinic – 400 W. Elmwood St., Burbank</i> Eligible Activity: Limited Clientele Activities [570.208(a)(2)] Description: CDBG funds will be utilized to provide dental care services for economically disadvantaged youth.	\$12,500.00
10. <i>Family Promise of the Verdugos – 2406 N. Naomi St., Unit A, Burbank</i> Eligible Activity: Limited Clientele Activities [570.208(a)(2)] Description: CDBG funds will be utilized to provide job development and case management assistance to homeless families.	\$10,401.00
11. <i>Armenian Relief Society – 75 E. Santa Anita Ave., Burbank</i> Eligible Activity: Limited Clientele Activities [570.208(a)(2)] Description: CDBG funds will be utilized for social services aimed toward promoting self-sufficiency for low to moderate-income adults living in Burbank.	\$3,500.00
12. <i>Burbank Coordinating Council – P.O. Box 10126, Burbank, CA</i> Eligible Activity: Limited Clientele Activities [570.208(a)(2)] Description: CDBG funds will be utilized for campership scholarships targeted to low-income children between the ages of 8 and 18.	\$4,500.00
Program Administration: \$175,868.00	Recommended Spending Level
1. <i>City of Burbank – Community Development Department – 150 N. Third St., Burbank</i> Eligible Activity: Program Administrative Costs [570.206(a)(1)(2)(3)(4)] Description: CDBG funds will be utilized for the overall development, management, coordination, and monitoring of the CDBG program.	\$175,868.00
Grand Total:	\$981,222.00

Dated: April 30, 2016

COMMUNITY DEVELOPMENT DEPARTMENT